

# Budget at a Glance

USD 368 - Paola

2022-2023



*Kansas leads the world in the success of each student.*

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### Summary of Total Expenditures by Function (All Funds)

	2020-2021 Actual	% of Total	2021-2022 Actual	% of Total	% Change	2022-2023 Budget	% of Total	% Change
Instruction	\$32,513,185	71%	\$32,573,243	70%	0%	\$41,814,548	73%	28%
Student Support Services	\$1,854,573	4%	\$1,852,073	4%	0%	\$1,929,807	3%	4%
Instructional Support Services	\$565,590	1%	\$566,664	1%	0%	\$691,341	1%	22%
Administration & Support	\$2,981,065	6%	\$3,059,981	7%	3%	\$3,305,898	6%	8%
Operations & Maintenance	\$3,516,382	8%	\$3,757,915	8%	7%	\$3,033,000	5%	-19%
Transportation	\$1,264,613	3%	\$1,316,134	3%	4%	\$1,650,600	3%	25%
Food Services	\$1,124,131	2%	\$1,322,027	3%	18%	\$1,591,106	3%	20%
Capital Improvements	\$4,720	<1%	\$0	0%	-100%	\$36,436	<1%	0%
Debt Services	\$2,196,063	5%	\$2,197,138	5%	0%	\$2,798,495	5%	27%
Other Costs	\$61,532	0%	\$51,762	0%	-16%	\$289,731	1%	460%
<b>Total Expenditures<sup>1</sup></b>	<b>46,081,854</b>	<b>100%</b>	<b>\$46,696,937</b>	<b>100%</b>	<b>1%</b>	<b>\$57,140,962</b>	<b>100%</b>	<b>22%</b>
Amount per Pupil	\$26,277		\$26,120		-1%	\$31,552		21%
<b>Current Expenditures<sup>2</sup></b>	<b>\$44,223,793</b>	<b>100%</b>	<b>\$44,824,516</b>	<b>100%</b>	<b>1%</b>	<b>\$52,832,067</b>	<b>100%</b>	<b>18%</b>
Amount per Pupil	\$25,217		\$25,072		-1%	\$29,173		16%

#### Percent of Expenditures for Instruction<sup>3</sup>

	2020-2021 Actual	%	2021-2022 Actual	%	% Change	2022-2023 Budget	%	% Change
Total Expenditures	\$32,263,573	70%	\$32,219,291	69%	-1%	\$38,350,653	67%	-2%
Current Expenditures	\$32,263,573	73%	\$32,219,291	72%	-1%	\$38,350,653	73%	1%

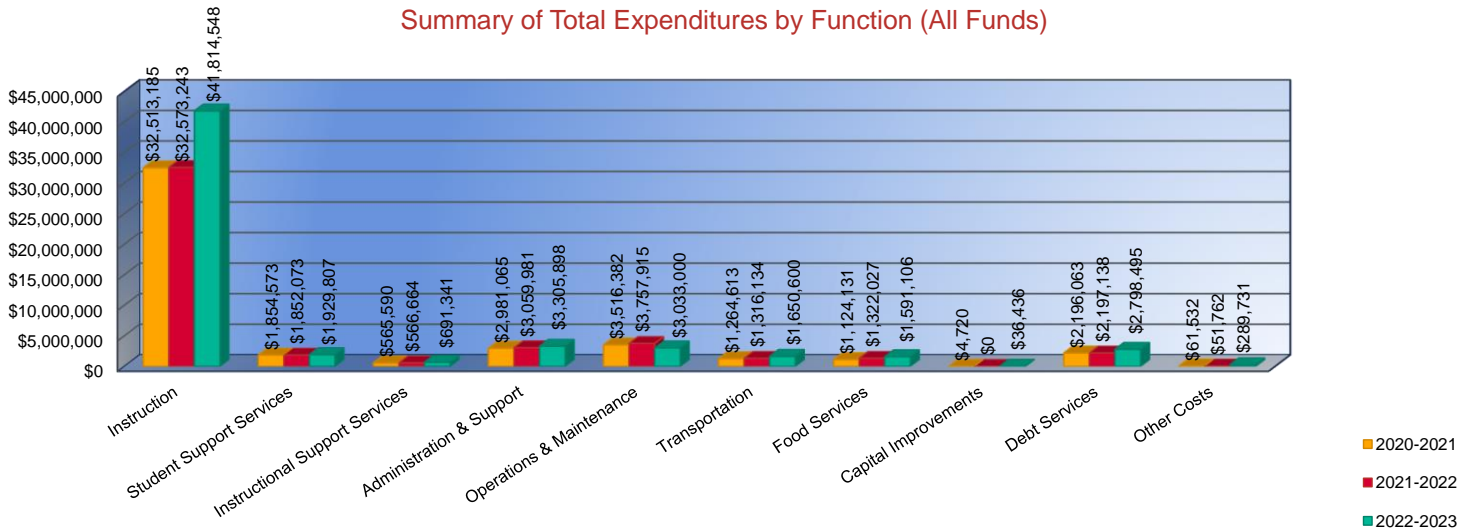
1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

2. Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

3. Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)

### Summary of Total Expenditures by Function (All Funds)

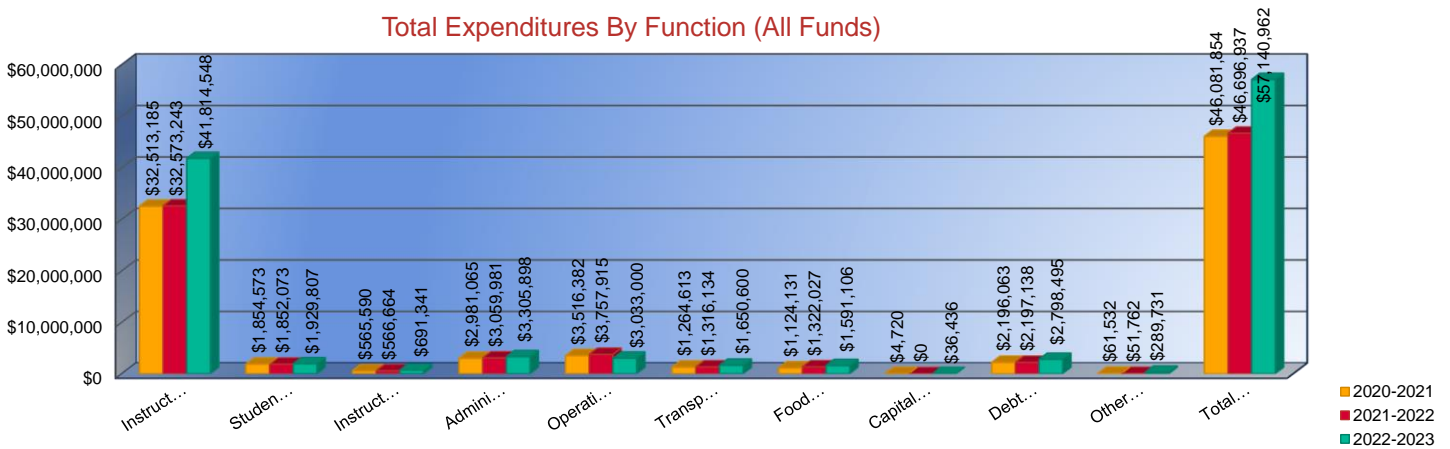


### Total Expenditures By Function (All Funds)

	2020-2021 Actual	2021-2022 Actual	2022-2023 Budget
Instruction	\$32,513,185	\$32,573,243	\$41,814,548
Student Support	\$1,854,573	\$1,852,073	\$1,929,807
Instructional Support	\$565,590	\$566,664	\$691,341
Administration & Support	\$2,981,065	\$3,059,981	\$3,305,898
Operations & Maintenance	\$3,516,382	\$3,757,915	\$3,033,000
Transportation	\$1,264,613	\$1,316,134	\$1,650,600
Food Services	\$1,124,131	\$1,322,027	\$1,591,106
Capital Improvements	\$4,720	\$0	\$36,436
Debt Services	\$2,196,063	\$2,197,138	\$2,798,495
Other Costs	\$61,532	\$51,762	\$289,731
<b>Total Expenditures<sup>1</sup></b>	<b>\$46,081,854</b>	<b>\$46,696,937</b>	<b>\$57,140,962</b>

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

### Total Expenditures By Function (All Funds)

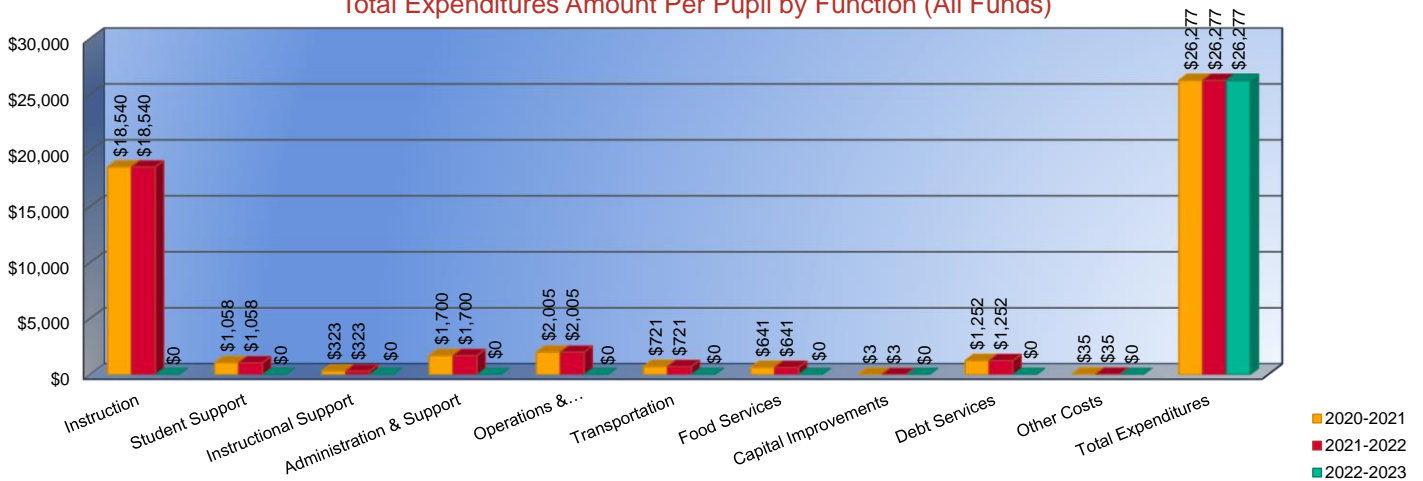


### Total Expenditures Amount Per Pupil by Function (All Funds)

	2020-2021 Actual	2021-2022 Actual	2022-2023 Budget
Instruction	\$18,540	\$18,220	23089.20375
Student Support	\$1,058	\$1,036	\$1,066
Instructional Support	\$323	\$317	\$382
Administration & Support	\$1,700	\$1,712	\$1,825
Operations & Maintenance	\$2,005	\$2,102	\$1,675
Transportation	\$721	\$736	\$911
Food Services	\$641	\$739	\$879
Capital Improvements	\$3	\$0	\$20
Debt Services	\$1,252	\$1,229	\$1,545
Other Costs	\$35	\$29	\$160
<b>Total Expenditures<sup>1</sup></b>	<b>\$26,277</b>	<b>\$26,120</b>	<b>\$31,552</b>
Enrollment (FTE) <sup>2</sup>	1,753.7	1,787.8	1,811.0

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

### Total Expenditures Amount Per Pupil by Function (All Funds)

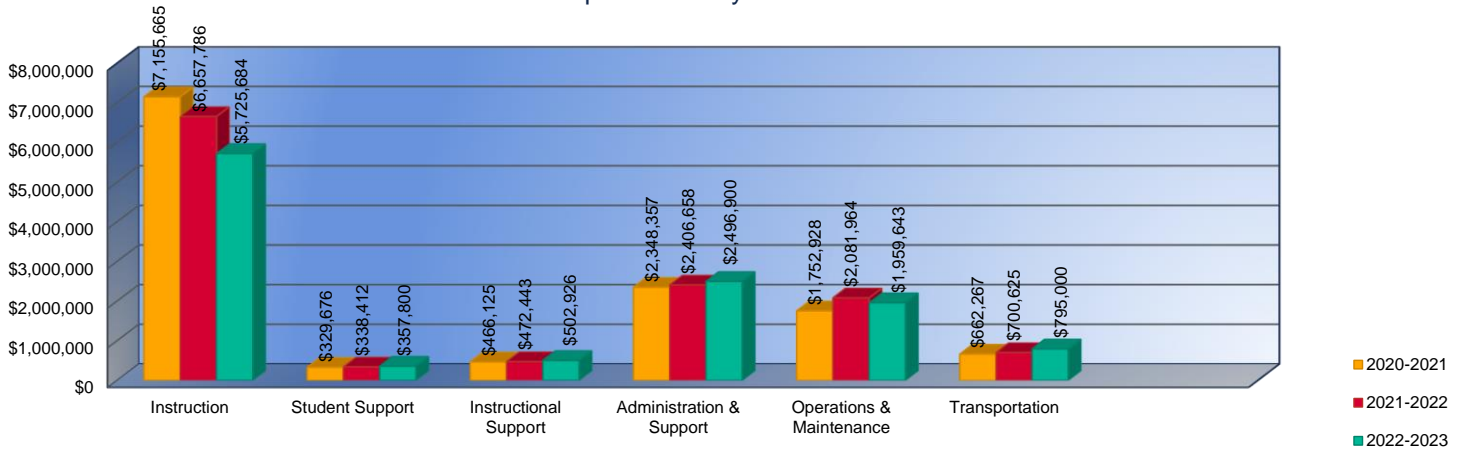


### Summary of General and Supplemental General Fund Expenditures by Function\*

	2020-2021 Actual	% of Total	2021-2022 Actual	% of Total	% Change	2022-2023 Budget	% of Total	% Change
Instruction	\$7,155,665	56%	\$6,657,786	53%	-7%	\$5,725,684	48%	-14%
Student Support	\$329,676	3%	\$338,412	3%	3%	\$357,800	3%	6%
Instructional Support	\$466,125	4%	\$472,443	4%	1%	\$502,926	4%	6%
Administration & Support	\$2,348,357	18%	\$2,406,658	19%	2%	\$2,496,900	21%	4%
Operations & Maintenance	\$1,752,928	14%	\$2,081,964	16%	19%	\$1,959,643	17%	-6%
Transportation	\$662,267	5%	\$700,625	6%	6%	\$795,000	7%	13%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$0	0%	\$0	0%	0%	\$0	0%	0%
<b>Total Expenditures</b>	<b>\$12,715,018</b>	<b>100%</b>	<b>\$12,657,888</b>	<b>100%</b>	<b>0%</b>	<b>\$11,837,953</b>	<b>100%</b>	<b>-6%</b>
Amount per Pupil	\$7,250		\$7,080		-2%	\$6,537		-8%

\*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.

### Summary of General and Supplemental General Fund Expenditures by Function



### Instruction Expenditures (1000)

	2020-2021 Actual
General	\$7,012,853
Federal Funds	\$1,088,040
Supplemental General	\$142,812
Preschool-Aged At-Risk	\$0
At Risk (K-12)	\$964,426
Bilingual Education	\$10,052
Virtual Education	\$194,250
Capital Outlay	\$249,612
Driver Education	\$19,325
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$0
Special Education	\$3,324,628
Cost of Living	\$0
Career and Postsecondary Ed.	\$655,451
Gifts & Grants <sup>1</sup>	\$0
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$2,718,996
Contingency Reserve	\$28,871
Text Book & Student Material	\$353,219
Activity Fund	\$181,587
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
<b>SUBTOTAL</b>	<b>\$16,944,122</b>
Enrollment (FTE) <sup>3</sup>	1,753.7
Amount per Pupil <sup>2</sup>	\$9,662
Adult Education	\$203,145
Adult Supplemental Education	\$22,643
Special Education Coop	\$15,343,275
<b>TOTAL</b>	<b>\$32,513,185</b>

	2021-2022 Actual	% Change
General	\$6,465,487	-8%
Federal Funds	\$2,055,794	89%
Supplemental General	\$192,299	35%
Preschool-Aged At-Risk	\$0	0%
At Risk (K-12)	\$1,161,376	20%
Bilingual Education	\$12,236	22%
Virtual Education	\$93,601	-52%
Capital Outlay	\$353,952	42%
Driver Education	\$33,889	75%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$2,892,885	-13%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$638,425	-3%
Gifts & Grants <sup>1</sup>	\$0	0%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$2,791,858	3%
Contingency Reserve	\$0	-100%
Text Book & Student Material	\$216,765	-39%
Activity Fund	\$189,342	4%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
<b>SUBTOTAL</b>	<b>\$17,097,909</b>	<b>1%</b>
Enrollment (FTE) <sup>3</sup>	1,787.8	2%
Amount per Pupil <sup>2</sup>	\$9,564	-1%
Adult Education	\$205,730	1%
Adult Supplemental Education	\$12,583	-44%
Special Education Coop	\$15,257,021	-1%
<b>TOTAL</b>	<b>\$32,573,243</b>	<b>0%</b>

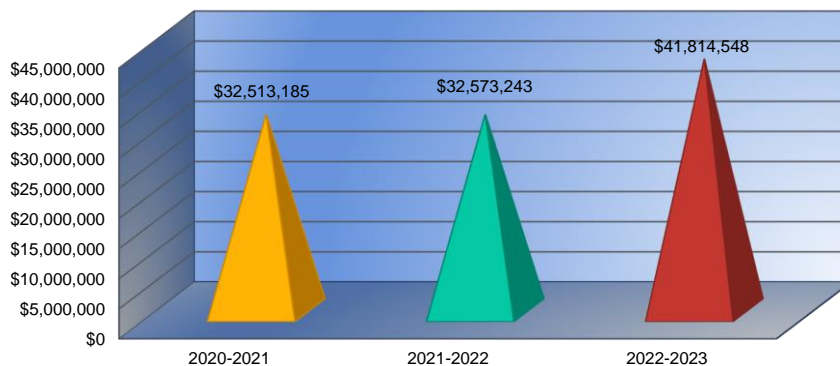
	2022-2023 Budget	% Change
General	\$5,568,484	-14%
Federal Funds	\$2,746,901	34%
Supplemental General	\$157,200	-18%
Preschool-Aged At-Risk	\$0	0%
At Risk (K-12)	\$2,356,633	103%
Bilingual Education	\$41,145	236%
Virtual Education	\$520,139	456%
Capital Outlay	\$3,463,895	879%
Driver Education	\$83,195	145%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$3,866,739	34%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$1,195,449	87%
Gifts & Grants <sup>1</sup>	\$0	0%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$3,374,462	21%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$0	0%
Activity Fund	\$0	0%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
<b>SUBTOTAL</b>	<b>\$23,374,242</b>	<b>37%</b>
Enrollment (FTE) <sup>3</sup>	1,811.0	1%
Amount per Pupil <sup>2</sup>	\$12,907	35%
Adult Education	\$196,065	-5%
Adult Supplemental Education	\$105,616	739%
Special Education Coop	\$18,138,625	19%
<b>TOTAL</b>	<b>\$41,814,548</b>	<b>28%</b>

1. Gifts & Grants includes private grants and grants from non-federal sources.

2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.

3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

### Instruction Expenditures (1000)



### Sources of Revenue and Proposed Budget for 2022-2023

Fund	2022-2023 Amount Budgeted	July 1, 2022 Cash Balance	Estimated Sources of Revenue - 2022-2023					Estimated July 1, 2023 Cash Balance
			State	Federal	Local			
					Interest	Transfers	Other	
General	\$14,004,357	\$0	\$14,004,357	\$0			\$0	\$0
Supplemental General	\$4,579,070	\$292,421	\$1,539,025				\$0	\$2,747,624
Adult Education	\$258,700	\$12,675	\$59,500	\$186,525		\$0	\$0	\$0
Preschool-Aged At-Risk (4 yr Old)	\$0	\$0		\$0		\$0	\$0	\$0
Adult Supplemental Education	\$105,616	\$52,766				\$0	\$0	\$52,850
At Risk (K-12)	\$2,376,633	\$668,001		\$0		\$0	\$1,876,633	\$0
Bilingual Education	\$41,145	\$31,987		\$0		\$0	\$9,158	\$0
Virtual Education	\$520,139	\$230,139				\$0	\$280,000	\$10,000
Capital Outlay	\$4,308,895	\$2,929,068	\$216,934	\$0		\$300,000	\$0	\$1,862,893
Driver Training	\$89,195	\$47,695	\$13,500	\$4,000		\$0	\$0	\$24,000
Declining Enrollment	\$0	\$0					\$0	\$0
Extraordinary School Program	\$0	\$0		\$0		\$0	\$0	\$0
Food Service	\$1,512,582	\$341,878	\$7,548	\$506,274		\$1,000	\$0	\$655,882
Professional Development	\$106,228	\$98,228	\$7,500	\$0		\$0	\$0	\$500
Parent Education Program	\$379,859	\$67,016	\$188,188	\$0		\$0	\$30,000	\$94,655
Summer School	\$0	\$0		\$0		\$0	\$0	\$0
Special Education	\$4,490,339	\$2,114,516	\$0	\$0		\$0	\$3,840,339	\$150,000
Career and Postsecondary Education	\$1,290,199	\$842,917	\$35,855	\$10,000		\$0	\$709,344	\$35,000
Special Liability Expense Fund	\$0	\$0				\$0	\$0	\$0
Special Reserve Fund		\$400,040						
Gifts and Grants	\$285,731	\$201,207	\$0	\$0				\$84,524
Textbook & Student Materials Revolving		\$116,475						
School Retirement	\$0	\$0				\$0		\$0
Extraordinary Growth Facilities	\$0	\$0					\$0	\$0
KPERS Special Retirement Contribution	\$4,145,911	\$0	\$4,145,911					
Contingency Reserve		\$987,148						
Activity Funds		\$105,617						
Bond and Interest #1	\$2,798,495	\$4,904,950	\$284,721	\$0		\$0		\$2,250,953
Bond and Interest #2	\$0	\$0	\$0	\$0		\$0		\$0
No Fund Warrant	\$0	\$0						\$0
Special Assessment	\$26,436	\$26,436						\$0
Temporary Note	\$0	\$0				\$0		\$0
Coop Special Education	\$19,719,625	\$3,647,679	\$0	\$2,418,203		\$30,000		\$16,271,422
Federal Funds	\$2,847,281	-\$114,911		\$2,962,192				\$0
Cost of Living	\$0	\$0					\$0	\$0
<b>SUBTOTAL</b>	<b>\$63,886,436</b>	<b>\$18,003,948</b>	<b>\$20,503,039</b>	<b>\$6,087,194</b>		<b>\$331,000</b>	<b>\$6,745,474</b>	<b>\$24,240,303</b>
Less Transfers	\$6,745,474							
<b>TOTAL Budget Expenditures</b>	<b>\$57,140,962</b>							

### Sources of Revenue

	2020-2021	2021-2022	2022-2023
State Revenues	19,852,687	19,151,566	20,503,039
Federal Revenues	4,546,513	6,710,431	6,087,194
Local Revenues <sup>1</sup>	25,668,656	25,767,007	24,571,303
<b>Total Revenues</b>	<b>50,067,856</b>	<b>51,629,004</b>	<b>51,161,536</b>
Revenues Per Pupil	28,550	28,879	28,250

1. Excludes "Transfers" to avoid duplication of revenue.

Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

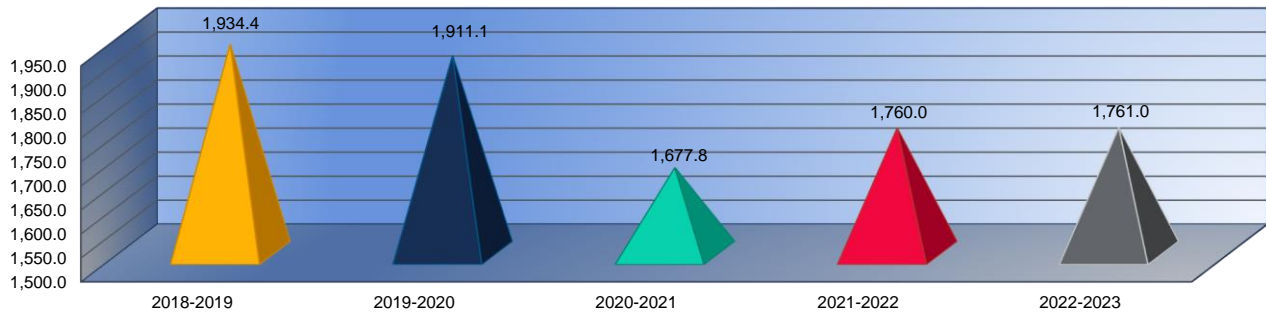


### Enrollment Information

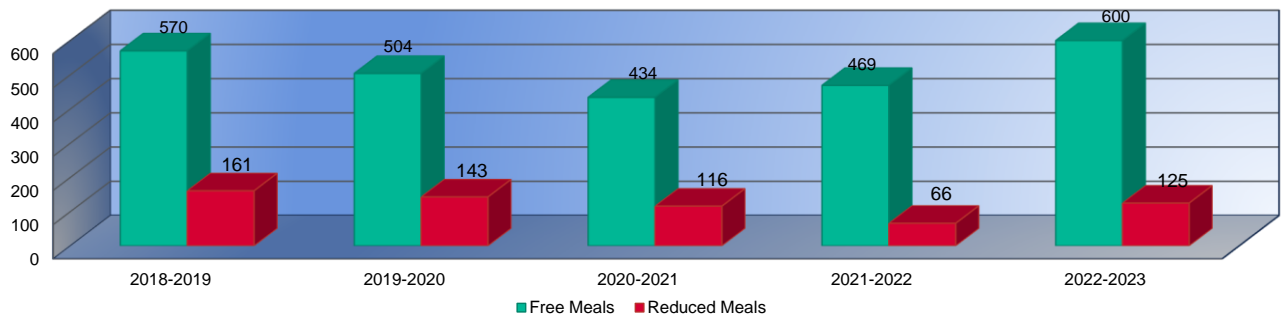
	2018-2019 Actual	2019-2020 Actual	% Change	2020-2021 Actual	% Change	2021-2022 Actual	% Change	2022-2023 Budget	% Change
FTE Enrollment (excl. Virtual) <sup>1</sup>	1,934.4	1,911.1	-1%	1,677.8	-12%	1,760.0	5%	1,761.0	0%
Free Meal Student Headcount	570	504	-12%	434	-14%	469	8%	600	28%
Reduced Meal Student Headcount	161	143	-11%	116	-19%	66	-43%	125	89%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

#### FTE Enrollment for Computing State Foundation Aid (excludes Virtual)



#### Low Income Students



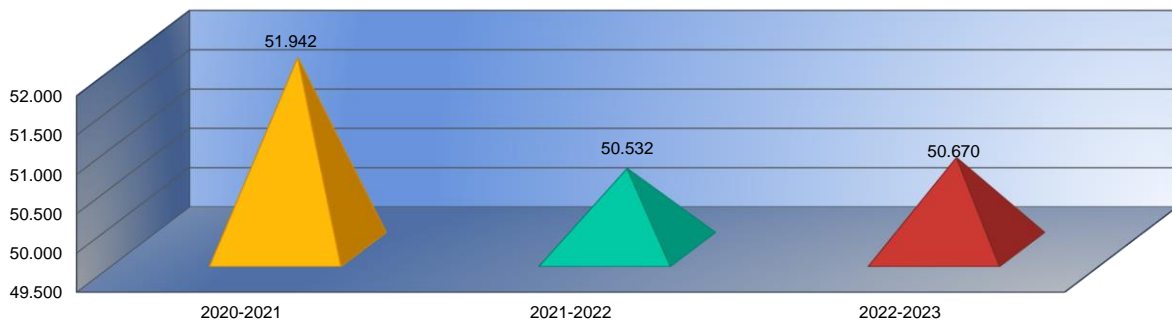
### Mill Rates by Fund

	2020-2021 Actual
General	20.000
Supplemental General	13.153
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	10.789
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
<b>TOTAL USD</b>	<b>51.942</b>
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
<b>TOTAL OTHER</b>	<b>0.000</b>

	2021-2022 Actual
General	20.000
Supplemental General	12.528
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	10.004
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
<b>TOTAL USD</b>	<b>50.532</b>
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
<b>TOTAL OTHER</b>	<b>0.000</b>

	2022-2023 Budget
General	20.000
Supplemental General	12.666
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	10.004
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
<b>TOTAL USD</b>	<b>50.670</b>
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	1.000
Rec Comm Employee Bnfts	0.000
<b>TOTAL OTHER</b>	<b>1.000</b>

### Total USD Mill Rate



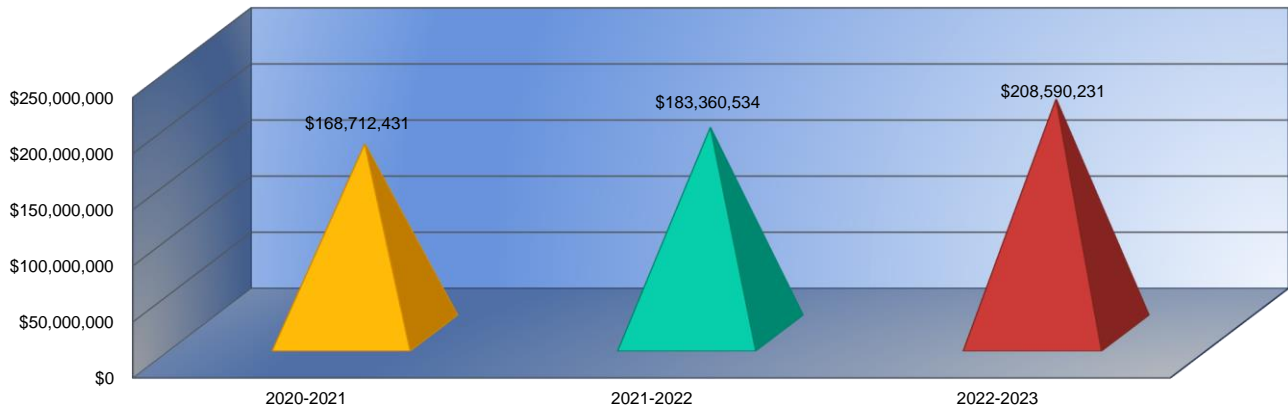
Other Information

	2020-2021 Actual
Assessed Valuation	\$168,712,431
Total USD Debt	\$13,755,000

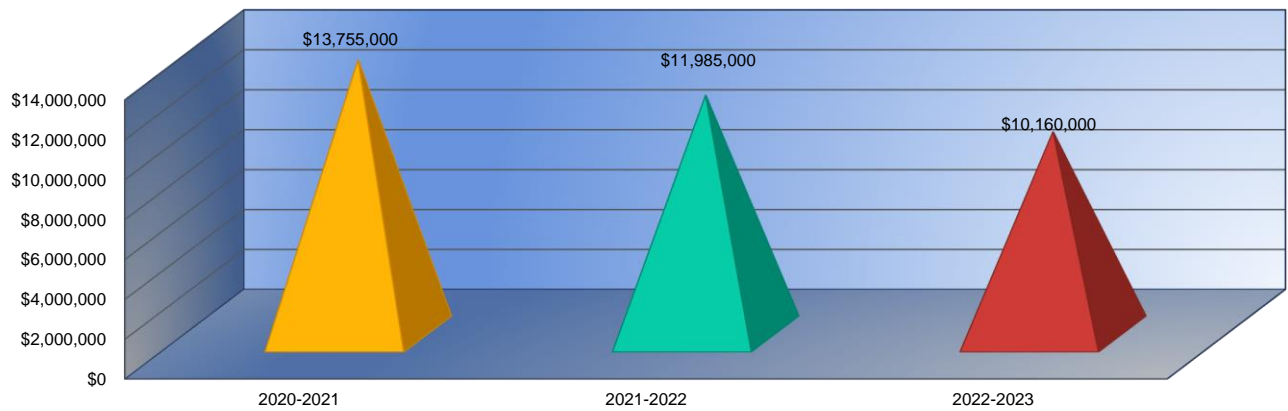
	2021-2022 Actual
Assessed Valuation	\$183,360,534
Total USD Debt	\$11,985,000

	2022-2023 Budget
Assessed Valuation	\$208,590,231
Total USD Debt	\$10,160,000

Assessed Valuation



Total USD Debt



### Salaries

	2020-21 Actual			2021-22 Actual			2022-23 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Certified/Non-Certified)	19.0	\$1,898,271	\$99,909	20.0	\$1,944,959	\$97,248	20.0	\$1,983,858	\$99,193
Teachers (Full Time)	207.0	\$12,668,259	\$61,199	223.0	\$13,978,438	\$62,684	223.0	\$14,258,007	\$63,937
Other Certified (Licensed) Personnel	60.0	\$3,952,559	\$65,876	43.0	\$2,857,630	\$66,457	43.0	\$2,914,783	\$67,786
Classified Personnel	391.0	\$7,795,374	\$19,937	395.0	\$7,419,041	\$18,782	395.0	\$7,567,421	\$19,158
Substitutes/Temporary Help	~~~~~	\$245,538	~~~~~	~~~~~	\$236,458	~~~~~	~~~~~	\$241,187	~~~~~

**Administrators:**

\*Certified (Licensed) - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors.

Administrators: \*\* Non-Certified - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).

Teachers (Full Time Only): \*Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.

Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.

Classified Personnel: \*\*Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.

Substitutes/Temporary: \*\*Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.

Total Salary: Report total salary including employee reduction plans\*\*\*, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)\*\*\*\*.

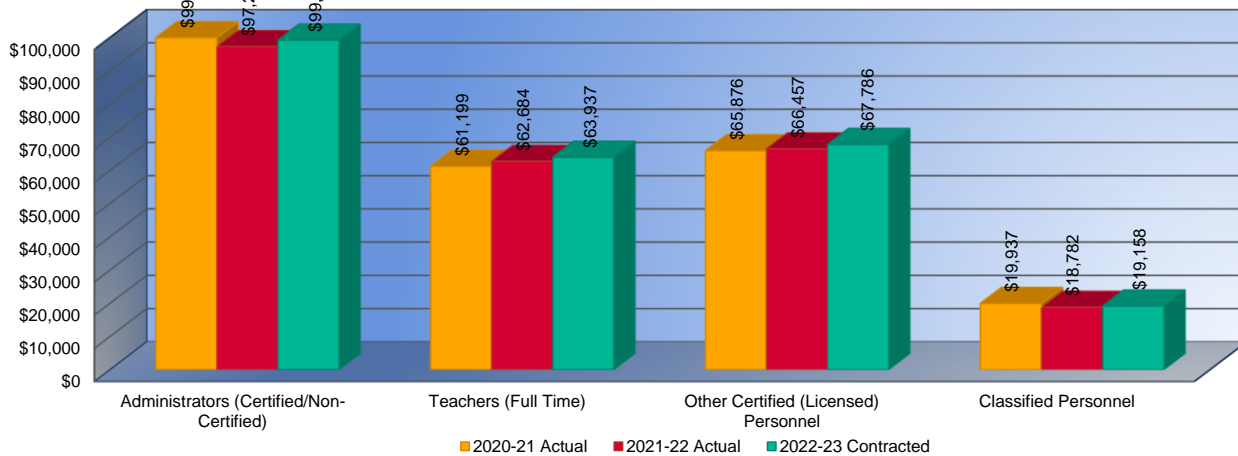
\*FTE for Certified Administrators, Teachers and Other Certified (Licensed) Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

\*\*FTE of 1.0 for Non-Certified Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

\*\*\*Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

\*\*\*\*Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

### Average Salaries



# Public School District Reports

## KSDE's Data Central

### Kansas K-12 Reports

- Attendance & Enrollment
- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime
- Building
- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

### School Finance Reports

#### Warehouse

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

#### Comparative Performance & Fiscal System (CPFS)

Budget Reports by Fund, Function and Object Code.

#### Budgets

Budget, At a Glance, Profile, Form 150, and Summary.

#### CPA Reports

#### School District Funding Report

### Kansas State Building Report Card

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
  - Reading
  - Mathematics
- Enrollment
- ACT Scores
- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic